

FEE ADJUSTMENT SUMMARY

DEPARTMENT: Agriculture/Weights and Measures (AAA AWM)
 PREPARED BY: John Gardner
 PHONE # 387-2117

6-2-7a

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.021 (a)(1)(A) Certification Services	\$30.00	\$36.00	\$6.00	Eliminates local cost funding for this requested service. Updates fee for inflationary costs incurred since 1999-00. Program change in the calculation of overhead.	Reductions were made to services and supplies to meet funding levels without any increase in fees in 2003-04 proposed budget.
16.021 (a)(2) Certification Services	\$47.50	\$57.00	\$9.50	As above	As Above
16.021 (d)(1) Producer Certificate (site	\$47.50	\$57.00	\$9.50	As above	As above
16.021 (d)(2) Farmer's Market Certificate	\$200.00	\$240.00	\$40.00	As above	As above
16.021 (e)(1) Apiary Inspection	\$47.50	\$57.00	\$9.50	As above	As above
16.021 (f)(3) Records research	\$47.50	\$57.00	\$9.50	As Above	As Above
16.021 (h) Pest Identifications (hourly rate only)	\$47.50	\$57.00	\$9.50	As above	As above
16.021 (k) (2) Commodity Packer	\$200.00	\$250.00	\$50.00	Updates fees for inflationary costs incurred since 1999-00. Program change increases the amount of time spent for each inspection of a packer .	Reductions were made to services and supplies to meet funding levels without any increase in fees in 2003-04 proposed budget.
16.021 (k) (3) Pricing Scanners	\$95.00	\$160.00	\$65.00	Updates fees for inflationary costs incurred since 1999-00. Program change increases the amount of time spent for each inspection of price scanners .	Reductions were made to services and supplies to meet funding levels without any increase in fees in 2003-04 proposed budget.
16.021 (l)(2) Standby	\$47.50	\$57.00	\$9.50	Eliminates local cost funding for this requested service. Updates fee for inflationary costs incurred since 1999-00. Program change in the calculation of overhead.	Reductions were made to services and supplies to meet funding levels without any increase in fees in 2003-04 proposed budget.
16.021 (l) (3) Inspection Services	\$47.50	\$57.00	\$9.50	As above	As above

2003-04 REVISED/NEW FEE REQUESTS

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change in Fee (B)-(A)	(D) Current Units In Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue In Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
16.021 (a)(1)(A) Certification Services	\$30.00	\$36.00	\$6.00	3,030	3,030	0	\$90,900.00	\$109,080.00	\$18,180.00
16.021 (a)(2) Certification Services	\$47.50	\$57.00	\$9.50	150	150	0	\$7,125.00	\$8,550.00	\$1,425.00
16.021 (d)(1) Producer Certificate (site fee portion only)	\$47.50	\$57.00	\$9.50	60	60	0	\$2,850.00	\$3,420.00	\$570.00
16.021 (d)(2) Farmer's Market Certificate	\$200.00	\$240.00	\$40.00	4	4	0	\$800.00	\$960.00	\$160.00
16.021 (e)(1) Apiary Inspection	\$47.50	\$57.00	\$9.50	0	0	0	\$0.00	\$0.00	\$0.00
16.021 (f)(3) Records research	\$47.50	\$57.00	\$9.50	0	0	0	\$0.00	\$0.00	\$0.00
16.021 (h) Pest Identifications (hourly rate only)	\$47.50	\$57.00	\$9.50	0	0	0	\$0.00	\$0.00	\$0.00
16.021 (k) (2) Commodity Packer	\$200.00	\$250.00	\$50.00	310	310	0	\$62,000.00	\$77,500.00	\$15,500.00
16.021 (k) (3) Pricing Scanners	\$95.00	\$160.00	\$65.00	520	520	0	\$49,400.00	\$83,200.00	\$33,800.00
16.021 (l)(2) Standby	\$47.50	\$57.00	\$9.50	50	50	0	\$2,375.00	\$2,850.00	\$475.00
16.021 (l) (3) Inspection Services	\$47.50	\$57.00	\$9.50	1,000	1,000	0	\$47,500.00	\$57,000.00	\$9,500.00
TOTAL THIS PAGE			\$227.50						\$79,610.00
GRAND TOTAL (All Page A's)									

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